**ICC-PE FORM NO. 3**

**ESTIMATED PROJECT COST**

***INVESTMENT PHASE***

All cost are expressed in constant prices \_\_\_\_\_\_\_\_\_\_ (indicate year) In \_\_\_\_\_\_\_\_\_\_\_ Units

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | YEAR 0 | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 5 | YEAR N |
| 1. Civil Works |  |  |  |  |  |  |
| 1. Equipment / Machinery   Foreign Exchange Costs | $ |  |  |  |  |  |
| Local Costs | P |  |  |  |  |  |
| 1. Materials / Supplies   Foreign Exchange Costs | $ |  |  |  |  |  |
| Local Costs | P |  |  |  |  |  |
| 1. Labor Costs   c.1 Supervision and Consultancy Fees  Foreign Exchange Costs | $ |  |  |  |  |  |
| Local Costs | P |  |  |  |  |  |
| c.2 Laborers  Local Costs (skilled) | P |  |  |  |  |  |
| Local Costs (unskilled) | P |  |  |  |  |  |

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**ESTIMATED PROJECT COST**

***INVESTMENT PHASE***

All cost are expressed in constant prices \_\_\_\_\_\_\_\_\_\_ (indicate year) In \_\_\_\_\_\_\_\_\_\_\_ Units

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | YEAR 0 | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 5 | YEAR N |
| 2. Machinery / Equipment |  |  |  |  |  |  |
| Foreign Exchange Costs | $ |  |  |  |  |  |
| Local Costs | P |  |  |  |  |  |
| 1. Land Acquisition Costs | P |  |  |  |  |  |
| 1. Other Investment Phase Costs (specify)   Foreign Exchange Costs | $ |  |  |  |  |  |
| Local Costs | P |  |  |  |  |  |
| 1. Total Costs (1-4)   Total Foreign Exchange Costs | $ |  |  |  |  |  |
| Total Local Costs | P |  |  |  |  |  |
| 1. Subsidies | P |  |  |  |  |  |

What are the subsidized items?

Assumptions:

|  |  |
| --- | --- |
| Prepared by : |  |
|  |  |
| Signature: |  |
|  |  |
| Telephone Number : |  |
|  |  |
| Office Address : |  |
|  |  |
| Date Prepared : |  |